

**Commitment Items**

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**Link to fees:** <http://www.lironline.com/AboutUs/MediaCenter/pidocs/117.74FinancialInfo.pdf>

	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4080030000	FIRE INS INSPECT TAX	38-5-1250	Salaries, Employer Contributions and Operating Expenditures to operate the Fire Academy and State Fire Marshals training.	State Fire Marshal, Fire Academy, Building Codes Certification Program.	38-5-1250	Tax on fire insurance premiums.	\$6,348,351	\$7,125,668	\$7,125,668
2	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4080070000	FIRE ACADEMY BND TAX	38-7-30	Salaries, Employer Contributions and Operating Expenditures and Capital Projects to maintain the Fire Academy.	Fire Academy	38.7-30	Tax on fire insurance premiums.	\$4,321,357	\$4,500,000	\$4,500,000
3	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	Proviso 81.1 and 81.8	Operating expenditures to help run the Immigration, State Fire Marshal and Fire Safe Cigarettes Program.	Immigration, State Fire Marshal and Fire Safe Cigarettes.	Proviso 81.1 and 81.8	Fees charged for information requested and paid by the citizens of South Carolina.	\$249,900	\$250,000	\$250,000
4	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4110020006	RETURNED CHECK FEE	40-1-50	Operating expenditures for the Manufactured Housing Program.	Manufactured Housing Program.	40-1-50	Fees paid by licensees when check is deemed as insufficient funds.	\$30	\$30	\$30
5	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4160060000	PROF & OCCUP APPL FE	40-1-50	Operating expenditures for the Manufactured Housing Program.	Manufactured Housing Program.	40-1-50	Professional paid by manufactured housing contractors.	\$8,255	\$9,200	\$9,200
6	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4160470000	MODULAR CERT LABEL	6-9-90	Operating expenditures for Building Codes Boards.	Building Codes	6-9-90	Fees charged to the manufacturer for label ensuring conformance to approved building systems and that the unit passed inspection.	\$68,200	\$100,260	\$100,260
7	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4160480000	ELEVATOR FEES	41-16-1410	Salaries, Employer Contributions and Operating Expenditures for the Elevator Program.	Elevator Program	41-16-1410	Fees charged for the inspection and/or permitting of an elevator. Fee is paid for by owners of elevators.	\$592,375	\$593,000	\$593,000
8	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4160490000	AMUSEMENT RIDE FEE	41-16-1410	Operating expenditures for the Amusement Rides Program.	Amusement Rides Program	41-16-1410	Fees charged to owners of amusement rides in South Carolina.	\$24,985	\$25,000	\$25,000
9	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4160550000	PROF/OCC LIC REN FEE	40-1-50	Operating expenditures for the State Fire Marshal, Building Codes, Manufactured Housing and Boiler Safety Program.	State Fire Marshal, Building Codes, Manufactured Housing and Boiler Safety Program.	40-1-50	Fees charged to licensees for initial licensure, application renewals, shop license, etc.	\$86,885	\$87,000	\$37,000
10	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4160560000	PROF&OCC APR,TMP	40-1-50	Operating expenditures for the Building Codes program.	Building Codes	40-1-50	Professional licensing fees charged to building contractors in South Carolina.	\$3,600	\$4,000	\$4,000
11	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4160580000	PROF/OCC LIC FEE	40-1-50	Operating expenditures for the Building Codes program.	Building Codes	40-1-50	Professional licensing fees charged to building contractors in South Carolina.	\$19,640	\$20,000	\$20,000
12	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4223040000	ELEVATOR FEES	41-16-1410	Operating expenditures for the Elevator Program.	Elevator Program	41-16-1410	Fees charged for the inspection and/or permitting of an elevator. Fee is paid for by owners of elevators.	\$500	\$500	\$500

13	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4223060000	PRO/OCC VIOL FINE	40-1-50	Operating expenditures for the Manufactured Housing Program.	Manufactured Housing Program.	40-1-50	Fines charged to building contractors in South Carolina.	\$6,127	\$6,000	\$6,000
14	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4280020000	FED OPER GRANT-REST	Proviso 81.1	Operating expenditures for the Fire Safety Training Program.	Fire Academy	Proviso 81.1	Match funds for the FEMA grants paid by firefighters receiving training.	\$186,022	\$186,000	\$186,000
15	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	Proviso 81.1	Salaries, Employer Contributions and Operating expenditures for the Fire Academy.	Fire Academy	Proviso 81.1	Fees for training paid by South Carolina Firefighters.	\$1,081,611	\$1,082,000	\$1,082,000
16	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4420070000	MOD PLANS APPR FEE	6-9-90	Operating expenditures for the Building Codes program.	Building Codes	6-9-90	Fees charged to modular homes paid by building contractors in South Carolina.	\$39,800	\$44,800	\$44,800
17	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4470020000	RENT-STUDIO&RM	Proviso 81.1	Operating expenditures for the Fire Academy.	Fire Academy	Proviso 81.1	Fees charged for the use of classrooms at the Fire Academy paid by groups that utilize the Fire Academy Facilities.	\$48,609	\$45,000	\$45,000
18	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4470080000	RENT-EQUIPMENT	Proviso 81.1	Operating expenditures for the Fire Academy.	Fire Academy	Proviso 81.1	Fees charged for the use of equipment at the Fire Academy paid by Fire Departments in South Carolina.	\$22,839	\$20,000	\$20,000
19	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4480010000	SL OF GOODS	Proviso 81.1	Operating expenditures for the Fire Academy and Cafeteria.	Fire Academy and Cafeteria.	Proviso 81.1	Fees charged for t-shirts, dorm rooms and meals to class participants or site visitors.	\$133,360	\$154,789	\$154,789
20	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	Proviso 81.1	Operating expenditures of the State Fire Marshals program.	State Fire Marshal	Proviso 81.1	Fees charged for the inspection of group and foster homes paid by DSS and DDSN.	\$475,944	\$450,000	\$450,000
21	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4480060000	SL OF LISTING & LBL	40-1-50	Operating expenditures for the Manufactured Housing Program.	Manufactured Housing Program.	40-1-50	Fees charged for manufactured housing licensing lists paid for by South Carolina citizens and contractors.	\$20	\$40	\$40
22	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	40-1-50	Operating expenditures for the Fire Academy.	Fire Academy	40-1-50	Charges to citizens of South Carolina for the purchase of surplus property.	\$48,960	\$20,000	\$20,000
23	R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	40-1-50	Operating Expenditures for the State Fire Marshal, Fire Academy, Building Codes, Manufactured Housing and Boiler Safety Programs.	Fire Marshal, Fire Academy, Building Codes, Manufactured Housing and Boiler Safety Programs.	40-1-50	Charges for information and licensee lists paid for by South Carolina Fire Departments, Manufactured Housing Contractors and Boiler Safety Licensees.	\$342,119	\$440,506	\$440,506
24	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4110020000	MISCELLANEOUS FEE	Proviso 81.1 and 81.8	Operating expenditures for the State Fire Marshal program.	State Fire Marshal.	Proviso 81.1 and 81.8	Fees charged for the inspection of group and foster homes paid by DSS and DDSN.	\$119,525	\$121,500	\$121,500
25	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4110020006	RETURNED CHECK FEE	40-1-50	Operating expenditures for the Medical Examiners, Nursing, Physical Therapy, Dentistry, Engineers & Land Surveyors, Real Estate Commission, Residential Builders, Barbers, Cosmetology, Massage & Bodyworks and Pharmacy Boards.	Medical Examiners, Nursing, Physical Therapy, Dentistry, Engineers & Land Surveyors, Real Estate Commission, Residential Builders, Barbers, Cosmetology, Massage & Bodyworks and Pharmacy Boards.	40-1.50	Charges to licensees who's checks were deemed as insufficient funds.	\$1,460	\$2,430	\$2,430
26	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4120210000	SOIL CLASSIFIERS LIC	40-1-50	Operating expenditures for the Soil Classifiers Board.	Soil Classifiers Board	40-1-50	Fees paid by Soil Classifiers Licensees.	\$450	\$800	\$800
27	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4120220000	LANDSCAPE ARCH LIC	40-1-50	Operating expenditures for Landscape Architects Board.	Landscape Architect Board.	40-1-50	Fees paid by Landscape Architects Licensees.	\$10,450	\$9,400	\$9,400

28	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160030000	PROF & OCCU EXAM FEE	40-1-50	Operating expenditures for the various Professional and Occupational Licensing Boards.	Medical Examiners, Dentistry, Contractors, Engineers & Land Surveyors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Accountancy, and Long Term Health Care Boards.	40-1-50	Exam fee paid by the citizens of South Carolina to take the various Professional and Occupational License exams.	\$192,757	\$209,830	\$209,830
29	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160050000	PROF/OCC APPL,EX,	40-1-50	Salaries, Employer Contributions and Operating expenditures for the various Professional and Occupational Licensing Boards.	Medical Examiners, Nursing, Chiropractic, Physical Therapy, Social Work Examiners, Occupational Therapy, Podiatry, Speech Language, Dentistry, Veterinary, Dietetic, Contractors, Real Estate Commission, Residential Builders, Auctioneers, Barbers, Cosmetology, Geologists and Pharmacy Boards.	40-1-50	Fees paid by citizens of South Carolina to obtain and maintain the Professional and Occupational License.	\$2,257,255	\$2,183,056	\$2,183,056
30	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160060000	PROF & OCCUP APPL FE	40-1-50	Salaries, Employer Contributions and Operating expenditures for the various Professional and Occupational Licensing Boards.	Medical Examiners, Psychology, Professional Counselors, Architectural Examiners, Engineers & Land Surveyors, Environmental Certification, Residential Builders, Accountancy, Cemetery, Foresters, Massage & Bodywork and Long Term Health Care Boards.	40-1-50	Fees paid by citizens of South Carolina to obtain and maintain the Professional and Occupational License.	\$471,062	\$478,780	\$478,780
31	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160180000	FIREWORKS LICENSES	23-35-10 to 23-35-40	Operating expenditures for the State Fire Marshal program.	State Fire Marshal	23-35-10 to 23-35-40	Fees paid by vendors to sale fireworks in South Carolina.	\$170,500	\$119,000	\$119,000
32	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160210000	LIQUID PETRO GAS FEE	40-56-1	Operating expenditures for the State Fire Marshal program.	State Fire Marshal	40-56-1	Fees paid by vendors in South Carolina to sale liquid propane gas.	\$97,950	\$145,450	\$145,450
33	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160250000	PROF&OCC SHP/FAC/BRH	40-1-50	Operating expenditures for the various Professional and Occupational Licensing Boards.	Accountancy, Auctioneers, Barbers, Cosmetology, Funeral and Pharmacy Boards.	40-1-50	Fees paid by Facilities in South Carolina to obtain and maintain the Professional and Occupational License.	\$447,906	\$478,512	\$478,512
34	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160270000	PROF&OCC LIC FOR SCH	40-1-50	Operating expenditures for the Barbers and Cosmetology Boards.	Barbers and cosmetology Boards.	40-1-50	Fees paid by Barbers and Cosmetology for licensing.	\$4,500	\$3,600	\$3,600
35	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160380000	LIC PERM FEE-FIRE EQ	40-56-1	Operating expenditures for the State Fire Marshal Program.	State Fire Marshal	40-56-1	Fees paid by companies to be permitted for fire equipment.	\$9,550	\$9,200	\$9,200
36	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160450000	PREPD LEGAL SVCS FEE	40-1-50	Operating expenditures for the Long Term Health Care Board.	Long Term Health Care Board.	40-1-50	Fees paid by licensees for legal services.	\$150	\$75	\$75
37	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160500000	PRO/OCC APPL SPC CER	40-1-50	Operating expenditures for the various Professional and Occupational Licensing Boards.	Nursing, Contractors and Real Estate Commission Boards.	40-1-50	Fees paid by citizens of South Carolina to obtain and maintain the Professional and Occupational License.	\$23,497	\$20,920	\$20,920

38	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160550000	PROF/OCC LIC REN FEE	40-1-50	Salaries, Employer Contributions and Operating expenditures of the various Professional and Occupational Licensing Boards.	Medical Examiners, Nursing, Chiropractic, Physical Therapy, Psychology, Social Work Examiners, Occupational Therapy, Opticianry, Optometry, Podiatry, Professional Counselors, Speech Language, Dentistry, Veterinary, Dietetic, Architectural Examiners, Contractors, Engineers & Land Surveyors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Pharmacy and Long Term Health Care Boards.	40-1-50	Fees paid by citizens of South Carolina to obtain and maintain the Professional and Occupational License.	\$17,056,442	\$15,486,850	\$15,343,350
39	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160560000	PROF&OCC APR,TMP	40-1-50	Salaries, Employer Contribtuions and Operating expenditures of the various Professional and Occupational Licensing Boards.	Medical Examiners, Nursing, Opticianry, Professional Counselors, Speech Language, Veterinary, Engineers & Land Surveyors, Real Estate Commission, Real Estate Appraisers, Athletic Commission, Auctioneers, Barbers, Funeral, Pharmacy and Long Term Health Care Boards.	40-1-50	Fees paid by citizens of South Carolina to obtain and maintain the Professional and Occupational License.	\$422,192	\$420,000	\$420,000
40	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4160580000	PROF/OCC LIC FEE	40-1-50	Salaries, Employer Contribtuions and Operating expenditures of the various Professional and Occupational Licensing Boards.	Medical Examiners, Nursing, Physical Therapy, Psychology, Social Work Examiners, Opticianry, Optometry, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Boards.	40-1-50	Fees paid by citizens of South Carolina to obtain and maintain the Professional and Occupational License.	\$1,307,783	\$1,350,600	\$1,350,600

41	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4223060000	PRO/OCC VIOL FINE	40-1-110, 40-1-180	Salaries, Employer Contribtuions and Operating expenditures of the various Professional and Occupational Licensing Boards.	Medical Examiners, Nursing, Chriopractic, Physical Therapy, Social Work Examiners, Occupational Therapy, Opticianry, Optometry, Speech Language, Dentistry, Veterinary, Architectual Examiners, Contractors, Engineers & Land Surveyors, Real Estate Commission, Residential Builders, Accountancy, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Boards.	40-1-110, 40-1-180	Fines charged to professional and occupational licensees for violations.	\$213,207	\$247,372	\$247,372
42	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4420020000	DOCUMENT CERT FEE	40-1-50	Operating expenditures for the Real Estate Commission, Accountancy, Auctioneers and Cosmetology Boards.	Real Estate Commission, Accountancy, Auctioneers and Cosmetology Boards.	40-1-50	Fees charged to South Carolina citizens to certify documents.	\$9,415	\$9,500	\$9,500
43	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4420030000	RECORD CHANGE FEE	40-1-50	Operating expenditures for the various Professional and Occupational Licensing Boards.	Nursing, Speech Language, Real Estate Commission, Residential Builders, Barbers, Cosmetology and Pharmacy Boards.	40-1-50	Fees charged to South Carolina licensees for changes to their records.	\$44,730	\$44,500	\$44,500
44	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4480040000	SL OF PUB/BROCHURES	40-1-50	Operating expenditures for the Real Estate Commission Board.	Real Estate Commission Board.	40-1-50	Fee for brochures and publications to South Carolina citizens.	\$20	\$20	\$20
45	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4480060000	SL OF LISTING & LBL	40-1-50	Operating expenditures for the various Professional and Occupational Licensing Boards.	Professional & Occupational Licensing	40-1-50	Fees paid by South Carolina citizens for the purchase of licensee lists and labels.	\$14,537	\$15,400	\$15,400
46	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4480070000	SL OF SURP MAT&SUPL	40-1-50	Operating expenditures for the South Carolina Department of Labor, Licensing and Regulation Administration.	Administration	40-1-50	Charges to citizens of South Carolina for the purchase of surplus property.	\$215	\$200	\$200
47	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4520010000	REFUND PYR EXP	40-1-50	Operating expenditures for General Cousel and the Medical Examiners Board.	Administration and Medical Examiners Board.	40-1-50	Charge to vendors for returned goods from prior fiscal year.	\$625	\$600	\$600
48	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4530030000	MISC REVENUE	40-1-50	Operating expenditures for the various Professional and Occupational Licensing Boards.	Professional & Occupational Licensing	40-1-50	Fees paid by professional licensees for information, lists and labels.	\$304,321	\$310,720	\$310,720
49	R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	4530040000	INSURANCE CLAIMS	Proviso 81.1	Firefighter Mobilization	Firefighter Mobilization	Proviso 81.1	Reimbursement of damaged property paid by Insurance Company.	\$2,672	\$3,000	\$3,000
50	R360	DEPT OF LABOR,LICENSING, & REGU	31730000	EDUC & RESEARCH FD	4160550000	PROF/OCC LIC REN FEE	40-3-255, 40-22-245, 40-57-70	Operating expenditures for the Architectural and Engineers & Land Surveyors Boards.	Architectural and Eginers & Land Surveyor Boards.	40-3-255, 40-22-245, 40- 57-70	Lincensing fees charged to Architectural and Engineers & Land Surveyors.	\$155,430	\$156,000	\$156,000

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Laura Jean Pace  
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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 R360	DEPT OF LABOR,LICENSING, & REGU	30350000	OPERATING REVENUE	\$14,810,030	\$11,977,597	123.65%	Funds are used to start the beginnging of the fiscal year to maintain the Fire & Safety Programs and Building Codes Program until new revenues are received. Remaining balance is for capital projects at the Fire Academy to maintain the buildings.
2 R360	DEPT OF LABOR,LICENSING, & REGU	30980000	DONATIONS	\$132	\$0	NA	
3 R360	DEPT OF LABOR,LICENSING, & REGU	31350000	POLA REVENUE	\$22,956,009	\$20,363,035	112.73%	Funds are used to maintain the Professional and Occupational Licensing Boards which have renewals every-other-year which causes a large fluctuation in revenues.
4 R360	DEPT OF LABOR,LICENSING, & REGU	31730000	EDUC & RESEARCH FD	\$743,949	\$54,500	1365.04%	Funds are used for educational and training needs of the Architecture and Engineers & Surveyors.